

2019 COOPERATIVE PROGRAM BUDGET

2019 Budget % of Total

GLOBAL MISSIONS/SBC

International Mission Board	\$5,948,168	19.16%
North American Mission Board	\$2,689,124	8.66%
Theological Education	\$2,614,787	8.42%
SBC Operations	\$352,807	1.14%
Ethics/Religious Liberty Comm.	\$194,693	0.62%
Subtotal	\$11,799,579	38.00%

CHRISTIAN EDUCATION

Mississippi College	\$2,528,433	8.15%
William Carey University	\$2,429,531	7.82%
Blue Mountain College	\$992,244	3.20%
Board of Ministerial Education	\$379,208	1.22%
Education Commission	\$53,273	0.17%
Subtotal	\$6,382,689	20.56%

CHURCH GROWTH MINISTRIES

Discipleship & Family Ministry	\$573,458	1.85%
Capital Needs	\$449,853	1.45%
Sunday School	\$414,171	1.33%
Church Music	\$409,463	1.32%
Church Growth	\$425,091	1.37%
Pastor/Leadership Development	\$359,152	1.16%
Evangelism	\$344,419	1.11%
Stewardship	\$261,530	0.84%
Church-Minister Relations	\$244,046	0.78%
Subtotal	\$3,237,137	10.43%

STATE BENEVOLENT INSTITUTIONS

Church Retirement & Protection	\$625,000	2.01%
Baptist Children's Village	\$687,096	2.21%
MS Baptist Foundation	\$396,353	1.28%
Christian Action Commission	\$294,510	0.95%
Historical Commission	\$80,415	0.26%
Subtotal	\$2,083,374	6.71%

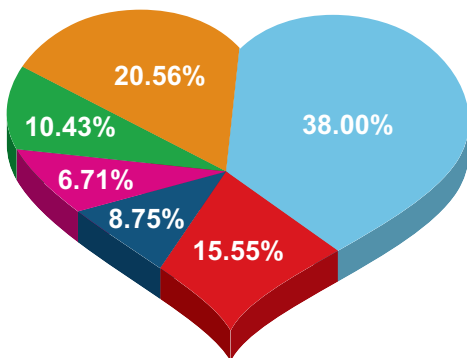
EXECUTIVE LEADERSHIP & COMMUNICATION

Business/Financial Services	\$796,211	2.55%
The Baptist Record	\$588,238	1.89%
Executive Administration	\$512,262	1.65%
Communication Services	\$443,409	1.43%
Computer Information Services	\$288,167	0.93%
Convention & Convention Comm.	\$93,500	0.30%
Subtotal	\$2,721,787	8.75%

STATE MISSIONS

Collegiate Ministry	\$2,235,866	7.20%
WMU/WM	\$672,834	2.17%
Men's Ministry	\$583,121	1.88%
Missions Mobilization	\$516,699	1.66%
Mission Strategy	\$295,224	0.95%
Church Planting & Revitalization	\$394,216	1.27%
Associational Missions	\$129,000	0.42%
Subtotal	\$4,826,960	15.55%

Total CP Budget \$31,051,526 100.00%



- **GLOBAL MISSIONS/SBC**
\$11,799,579
- **CHRISTIAN EDUCATION**
\$6,382,689
- **CHURCH GROWTH MINISTRIES**
\$3,237,137
- **STATE BENEVOLENT INSTITUTIONS**
\$2,083,374
- **EXECUTIVE LEADERSHIP & COMMUNICATION**
\$2,721,787
- **STATE MISSIONS**
\$4,826,960

**TOTAL CP BUDGET:
\$31,051,526**



MISSISSIPPI
BAPTISTS

MISSISSIPPI BAPTIST CONVENTION BOARD

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